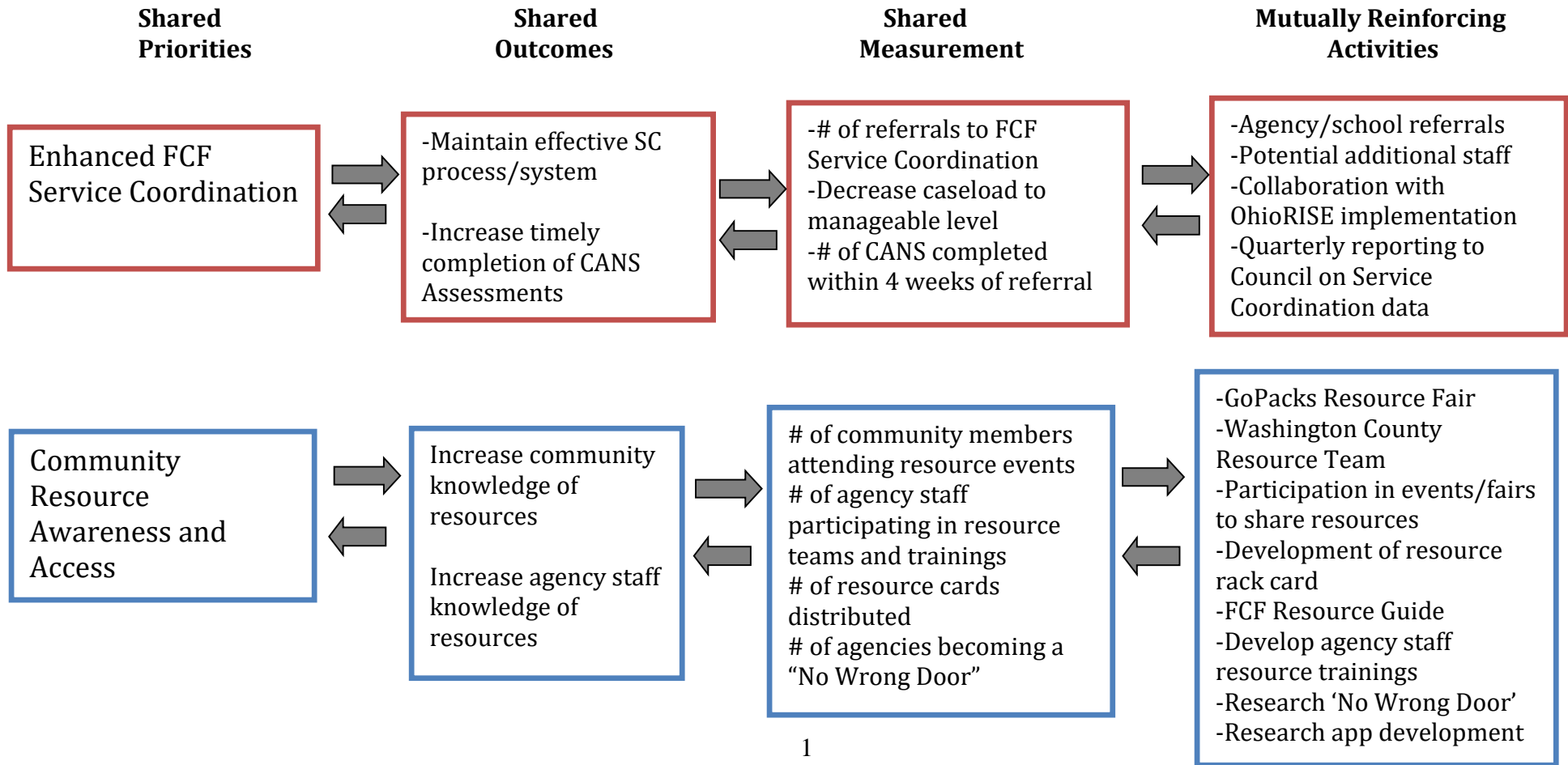


Washington County Family and Children First Council Shared Plan for SFY 2023-2025

Current FCFC Initiatives: Help Me Grow Home Visiting (provided in Washington and Morgan Counties); Parents As Teachers; Help Me Grow Ohio Early Intervention; Strengthening Families 10-14 Parenting Program; Parenting Wisely Program; Incredible Years Preschool Basic Parenting Program; Building Bridges to Careers (BB2C); Family Career Awareness Day; FCF Service Coordination/Wraparound; Community Options Team; Trauma Informed Care Initiative and Training; Pooled Funds; Opioid HUB Committee; Opioid HUB Education/Prevention Subcommittee; Community Health Improvement Plan (CHIP); Community Health Assessment (CHA); Handle With Care Project; Family Resource Guide Development and Sustainability; High School Senior Survey Development and Disbursement; Ohio Buckles Buckeyes Program; Certified Child Passenger Safety Technicians; Car Seat Inspection Events; Child Passenger Safety Fitting Station; Cribs for Kids; Southeast Regional TIC Collaborative; Creating Healthy Communities Committee; OCTF Early Childhood Safety Initiative.



Needs Assessment

List any community plans that were incorporated into this process. Include only those plans that are written, data informed, and have identified priorities (e.g. FCE, CCIP, United Way, MHRB plan):

1. Washington County Family & Children First Community Values Survey (331 responses)
2. Washington County Community Health Assessment (CHA)

2. Identify alternative needs assessment methods or data sets that were utilized to identify the Shared Priorities:

Washington County Family & Children First held a Council Retreat on June 15th with 26 Council members and staff in attendance. At the retreat, members broke into groups and completed the following:

Review of Community Survey Results and CHA – Results for the 2022 Community Values Survey and excerpt from 2021 Community Health Assessment were reviewed.

Review Shared Plan Process/Guidance – The Family and Children First Council HB289 Shared Plan Guidance was reviewed.

Survey Roundtables – Worksheet #1 – Defining Shared Priorities worksheet. Each group was directed to identify at least one “Need/Potential Shared Priority” based on the data.

Groups Report Out – Groups reported out on their list of Needs/Potential Shared Priorities.

Worksheet #2: Ranking Shared Priorities – Groups rated the 9 shared priorities identified. Scores were compiled and written on flip charts.

Prioritizing with Dots – After group scores were compiled and identified on the flip charts, members were given two dots to vote for their top two individual priorities. These total dots were added to the group scores to give a final score. Discussion followed.

Worksheet 3a: Current Community Efforts – The top 3 priorities identified after scoring were now listed on the Current Community Efforts worksheet for groups to identify the current efforts around these priorities.

Worksheet 3b: New Activities – The top 3 priorities identified after scoring were now listed on the new activities worksheet and groups identified new activities.

Members were then asked, by a show of hands, which priority(ies) should be included in our Shared Plan as a Top Priority. The following results were identified.

3 - Life Skills: For Parents and Youth

8 - Mental Health: Access to Services

10 - Community Resources: Access and Awareness

Following the Retreat, a Shared Plan Workgroup was formed from Council and staff members. At the first meeting of the Workgroup, the team decided to address just one priority at this time for our Shared Plan and chose “Community Access: Resources and Awareness”. A second meeting of the Workgroup was held to develop a draft Shared Plan to present to Council.

3. *Identify any barriers experienced in this process (i.e. plan collection, availability of data, language issues, etc.):*

A barrier to completing this process is the requirement of including ‘enhanced service coordination’. It is extremely challenging to attempt to plan for FCF service coordination at this time with the unknowns surrounding the implementation of OhioRISE and its full effect on our system of care.

4. *Identify any successes/how this process has worked to strengthen the council and county collaboration:*

Council members and staff were actively engaged in the retreat process. The collaboration between Council members and staff was positive and noted on the post retreat surveys. Having staff, as front-line workers, was a plus in the process, as they communicated and interacted with Council members and brought different perspectives. We feel there was a definite strengthening and engagement of the Council through this collaborative effort to identify priorities for our county.

Appendix C Shared Plan Annual Report

Report on Indicator Data (Please provide data for each shared measurement indicator listed on the Shared Plan. Please list only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Maintain effective Service Coordination process/system

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# of referrals to FCF for Service Coordination	Data: 28 Year of Data: SFY 22	Data: Year of Data:	Select one:
Decrease caseload to manageable level	Data: 53 Year of Data: SFY22	Data: Year of Data:	Select one:
	Data: 0 Year of Data: SFY 22	Data: Year of Data:	Select one:
	Data: 0 Year of Data: SFY 22	Data: Year of Data:	

1. Please list the data source(s) for the indicator(s):

The data source for SFY 22 Baseline Data was derived from our in-house data log of referrals for Service Coordination in SFY 22. Note that these were referrals ONLY for Service Coordination and does not include referrals for Wraparound which was an additional 40 referrals. The caseload data was derived from the final caseload count on 6/30/22.

**2. Please identify any key findings: (explanation of data findings; FCFC actions taken in response to key findings, etc.)
If no baseline data currently exists, please explain what efforts are being put in place to collect data.**

Appendix C Shared Plan Annual Report

Report on Indicator Data (Please provide data for each shared measurement indicator listed on the Shared Plan. Please list only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase timely completion of CANS Assessments

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of CANS Assessments for FCF Service Coordination completed within 4 weeks of referral	Data: 0 Year of Data: SFY22	Data: Year of Data:	Select one:
	Data: Year of Data:	Data: Year of Data:	Select one:
	Data: Year of Data:	Data: Year of Data:	Select one:

- Please list the data source(s) for the indicator(s):** The data source for the indicator is derived from the in-house spreadsheet identifying CANS completion dates.
- Please identify any key findings: (explanation of data findings; FCFC actions taken in response to key findings, etc.)**
If no baseline data currently exists, please explain what efforts are being put in place to collect data.
 Efforts and systems are put in place to assure timely data entry and tracking of CANS completions. However, due to our limited staffing, other obligations, and large caseload, this effort may take some time to develop. The full implementation of OhioRISE will impact our efforts and abilities.

Appendix C Shared Plan Annual Report

Report on Indicator Data (Please provide data for each shared measurement indicator listed on the Shared Plan. Please list only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increased community knowledge of resources

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# of community members attending community resource events	Data: 0 Year of Data: SFY22	Data: Year of Data:	Select one:
# of resource cards distributed	Data: 0 Year of Data: SFY22	Data: Year of Data:	Select one:
	Data: Year of Data:	Data: Year of Data:	Select one:

- 1. Please list the data source(s) for the indicator(s):** There has been no data collected in the past for the number of community members attending community resource events. Resource cards have not yet been developed.
- 2. Please identify any key findings: (explanation of data findings; FCFC actions taken in response to key findings, etc.)**
If no baseline data currently exists, please explain what efforts are being put in place to collect data.

FCF will develop a database to capture the number of community members attending resource events. Community partners will be asked to submit data to FCF. Once resource cards are developed, the number of cards distributed to community partners will be tracked by FCF.

Appendix C Shared Plan Annual Report

Report on Indicator Data (Please provide data for each shared measurement indicator listed on the Shared Plan. Please list only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase agency staff knowledge of resources

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# of agency staff participating in resource teams and trainings	Data: 50 Year of Data: SFY 22	Data: Year of Data:	Select one:
# of agencies becoming a “No Wrong Door” agency	Data: 0 Year of Data: SFY22	Data: Year of Data:	Select one:
	Data: Year of Data:	Data: Year of Data:	Select one:

1. Please list the data source(s) for the indicator(s): The number for agency staff participating in resource team meetings in SFY 22 was derived from an estimate of unduplicated persons from the chair of the committee; however, there was no solid data available. There have been no agencies trained in the “No Wrong Door”.

2. Please identify any key findings: (explanation of data findings; FCFC actions taken in response to key findings, etc.)
If no baseline data currently exists, please explain what efforts are being put in place to collect data.

FCF will develop a database to track the number of agency staff participating in resources teams and/or trainings. ‘No Wrong Door’ data will also be collected when/if developed.